

From: [Joseph Sabatini](#)
To: [Alex Rubenstein](#); [Cindy Church](#); [Cris Franco](#); [Harvey Roseff](#); [John Gallagher](#); [Phil Crosson](#); [Ricky Proctor](#); [T Collins](#)
Cc: [Ashleigh Frueholz](#); [Cindy Church](#); [Construction Official](#); [Ken Burke](#); [Michael Orgera](#); [Penny Holenstein](#); [Phil Crosson](#); [Zoning Officer](#); [Recreation](#)
Subject: UPDATED: 2024 Municipal Budget: PRELIMINARY VIEW (ESTIMATED)
Date: Thursday, January 4, 2024 2:19:00 PM
Attachments: [image001.png](#)

All,

Please be advised the Draft 2024 budget has been updated and posted to the Township's website:
[01032024 2024 Budget Workbook.pdf \(byramtwp.org\)](#)

Net change from November 2023 – increase of \$4,040. Summary of changes as follows:

- Updated for with actual assessment from Statewide for WC/GL
- Admin – addition of SDL license (added December 2023)
- Finance – needed to account for requirement for Noticing of Redemptions
- Nixle/911 – needed to update for annual 911 radio communications contract increase/Nixle Account

As presented, this budget plan has property taxes totaling \$9,187,678. This is a 1.20% or \$110,789 increase of the tax levy.

Thanks - Joe



Joseph W. Sabatini
Byram Township Manager

Phone: [973.347.2500](tel:973.347.2500) x129

10 Mansfield Drive, Stanhope, NJ 07874

From: Joseph Sabatini
Sent: Wednesday, November 8, 2023 10:06 AM
To: Alex Rubenstein <arubenstein@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Cris Franco <cfranco@byramtwp.org>; Harvey Roseff <hroseff@byramtwp.org>; John Gallagher <jgallagher@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Raymond Bonker <rbonker@byramtwp.org>; T Collins <tcollins@vccslaw.com>
Cc: Ashleigh Frueholz <afrueholz@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Construction Official <constructionofficial@byramtwp.org>; Ken Burke <kburke@byramtpd.org>; Michael Orgera <morgera@byramtwp.org>; Penny Holenstein <pholenstein@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Zoning Officer <zoning@byramtwp.org>; Recreation <recreation@byramtwp.org>

Subject: 2024 Municipal Budget: PRELIMINARY VIEW (ESTIMATED)

All,

Following is the link to the DRAFT 2024 budget that was posted to the Township's website as of today.

[2024 Municipal Budget - PRELIMINARY VIEW \(ESTIMATED\) with Budget Details - https://www.byramtwp.org/useruploads/files/11082023%202024%20Initial%20Budget%20Presentation%20with%20BKUP.pdf](https://www.byramtwp.org/useruploads/files/11082023%202024%20Initial%20Budget%20Presentation%20with%20BKUP.pdf)

As presented in the memo, this is a preliminary view of the 2024 budget and there are key items that still need to be resolved, and items that will require further discussion with the Mayor and Council.

The staff is prepared to start having public conversation on the 2024 budget plan as soon as the Council is ready. We are proposing before the January 16 council meeting for a formal budget workshop.

Thanks - Joe



Joseph W. Sabatini
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